

**CENTRAL YAVAPAI FIRE DISTRICT  
TENTATIVE BUDGET FOR 2009-2010  
ALL DEPARTMENTS**

**MAINTENANCE & OPERATION BUDGET**

**PERSONNEL SERVICES**

Administration	\$797,976
Community Risk Management	\$476,848
Operations	<u>\$8,634,511</u>
<b>TOTAL PERSONNEL SERVICES</b>	<b>\$9,909,335</b>

**SUPPLIES**

Administration	\$235,593
Community Risk Management	\$51,960
Operations	<u>\$692,499</u>
<b>TOTAL SUPPLIES</b>	<b>\$980,052</b>

**SERVICES & CHARGES**

Administration	\$470,082
Community Risk Management	\$16,043
Operations	<u>\$685,961</u>
<b>TOTAL SERVICES &amp; CHARGES</b>	<b>\$1,172,086</b>

**MAINT & OPERATION SUBTOTAL** \$11,540,154

**CAPITAL AND CONTINGENCY BUDGET**

**CAPITAL OUTLAY**

Administration	\$30,000
Community Risk Management	\$0
Operations	<u>\$249,050</u>
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$279,050</b>

**CONTINGENCY**

Administration	\$306,730
Community Risk Management	\$108,970
Operations	<u>\$2,052,404</u>
<b>TOTAL CONTINGENCY</b>	<b>\$2,468,104</b>

**CAPITAL & CONTINGENCY SUBTOTAL** \$2,747,154

**TOTAL DISTRICT BUDGET** \$14,808,627

The Central Yavapai Fire District Board of Directors has approved the posting and publication of the Fire District's Tentative Budget for Fiscal Year 2009-2010 and will hold a Public Hearing to adopt said budget on July 13, 2009 at Fire District Training Center, 9601 E Valley Rd, Prescott Valley, at 2:00 p.m.

1TC Pub June 12, 2009